



STATE OF MICHIGAN

JENNIFER M. GRANHOLM  
GOVERNOR

DEPARTMENT OF NATURAL RESOURCES  
LANSING

REBECCA A. HUMPHRIES  
DIRECTOR

August 15, 2006

The Honorable Patricia L. Birkholz, Chair  
Senate Committee on Natural Resources  
and Environmental Affairs  
805 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable David W. Palsrok, Chair  
House Committee on Natural Resources,  
Great Lakes, Land Use, and Environment  
1385 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair  
Senate Appropriations Subcommittee on  
Natural Resources  
905 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Howard Walker, Chair  
House Appropriations Subcommittee on  
Natural Resources  
1388 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Palsrok and Walker:

In compliance with Section 43555(4) of 1994 PA 451, as amended, the Department of Natural Resources (DNR) is providing the following summary of Fiscal Year 2004-2005 expenditure information for the Wildlife Resource Protection Fund.

<b>Expenditure Category</b>	<b>Amount</b>
Salaries, wages, fringes, and retirement	\$1,042,975
Vehicle and travel services and travel	65,718
Contractual services, supplies, and maintenance	249,985
Equipment	2,705
Miscellaneous	10,528
<b>Total</b>	<b>\$1,371,911</b>

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief  
Budget and Support Services  
517-335-3276

August 15, 2006

cc: Senate Appropriations Subcommittee Members  
House Appropriations Subcommittee Members  
Ms. Jessica Runnels, Senate Fiscal Agency  
Dr. Kirk Lindquist, House Fiscal Agency  
Ms. Mary Lannoye, Department of Management  
and Budget (DMB)  
Mr. Jacques McNeely, DMB  
Ms. Jennifer Harrison, DMB  
Director Rebecca A. Humphries, DNR  
Mr. Dennis Fedewa, Chief Deputy, DNR  
Ms. Mindy Koch, Resource Management Deputy, DNR  
Mr. Dennis Fox, Chief of Staff, DNR  
Mr. Rodney Stokes, Legislative Liaison, DNR  
Mr. Joseph Frick, DNR  
Ms. Jane Schultz, DNR  
Mr. Jim Dubbs, DNR